



West Linn Budget Committee Unanimously Approves Fiscal Year 2008-2009 Budget

West Linn's 2008-2009 fiscal year budget is balanced for the 2008 - 2009 fiscal year.

The West Linn Budget Committee approved the fiscal year FY 2008-2009 budget for the City of West Linn on Wednesday, April 30, 2009. The City Manager then presented the proposed budget to the Budget Committee, and it was then unanimously approved without changes. The approved budget includes:

- Continued budget reduction of city services
- No change in the number of City employees
- W/LPD for water and sewer and wastewater projects at Williams and Rosewood Parks. These projects are funded by growth and debt financing
- City will fund the land acquisition and design for a new West Linn Police Station. This project is funded on debt financing
- City will fund the construction of new emergency projects city-wide. These projects are funded on debt financing
- Funding for capital projects in the water, sewer, and wastewater systems to replace and restore infrastructure and improve maintenance as required
- Continued support for City communications and outreach to citizens
- Continued support of neighborhood associations and community groups

The West Linn Budget Committee is comprised of the City Council and five citizen members.

The Role of Citizens requires citizen participation in the budget approval process. Citizens maintain control over city programs and services by the chair and vice-chair positions. All Budget Committee roles are equal, and importantly, approval of the Budget Committee is required for budget approval. The Budget Committee fulfills its role after having unanimously approved the FY 2008-2009 budget. Next, the approved budget is taken to citizens by the City Council at the budget hearing scheduled for June 15, 2009.

Look for the "West Linn FY 2008-2009 Budget Overview" sheet in the June 15, 2009 edition of the West Linn Folio newspaper.

On Monday of the FY 2008-2009 budget will be published in the June 15, 2009 edition of the West Linn Folio newspaper. The FY 2008-2009 budget is also available online at www.westlinn.gov. Citizens are invited to schedule an appointment at City Hall to learn more about the FY 2008-2009 budget and to ask questions about the budget document. Please call 503-657-0331 to schedule a time to learn more about budgeting in West Linn.

Questions? If you have questions about City efforts, please contact your City Council member or call the City web site at www.westlinn.gov.

West Linn's \$41 million budget is balanced for the 2008 - 2009 fiscal year

- Continued operations of all existing City services.
- No change in the number of City employees.
- \$700,000 for wading pool and restroom upgrades at Willamette and Hammerle Parks. These upgrades are funded via grants and debt financing.
- \$1.5 million for land acquisition and design for a new West Linn Police Station. This project is funded via debt financing.
- \$2.0 million for immediate street maintenance projects city-wide. These projects are funded via debt financing.
- Funding for capital projects in the water, sewer, and stormwater operations to replace and restore infrastructure and provide maintenance as required.
- Continued support for City communications and outreach to citizens.
- Continued support of Neighborhood Associations and community groups.

Look for the “West Linn FY 2009 Budget Overview” insert in the June 5, 2008 edition of the West Linn Tidings

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newspaper. An overview of the FY 2009 budget will be published in the June 5, 2008 edition of the West Linn Tidings newspaper. The FY 2009 budget is also available online. Citizens are invited to schedule an appointment at City Hall to learn more about the FY 2009 budget and to ask questions about the budget document. Please call 503-657-0331 to schedule a time to learn more about budgeting in West Linn.

Questions? If you have questions about City affairs, please contact City Hall at 503-657-0331 or visit the City web site at www.ci.west-linn.or.us.

Supporting Documents

 [newsletter.pdf](#)

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